

BUGETUL LOCAL pe anul 2016
Rectificare din data '30.06.2016' pt. 'Rec. 5 din '30.06.2016' - Bugetul local'

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	4,188,000.00	4,188,000.00	0.00	1,084,000.00	1,073,000.00	994,000.00	1,037,000.00	0.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,304,000.00	1,304,000.00	0.00	338,000.00	313,000.00	325,000.00	328,000.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,138,000.00	4,138,000.00	0.00	1,064,000.00	1,063,000.00	994,000.00	1,017,000.00	0.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,998,000.00	3,998,000.00	0.00	1,018,000.00	1,042,000.00	960,000.00	978,000.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	512,000.00	512,000.00	0.00	129,000.00	129,000.00	128,000.00	126,000.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	512,000.00	512,000.00	0.00	129,000.00	129,000.00	128,000.00	126,000.00	0.00
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	508,000.00	508,000.00	0.00	128,000.00	128,000.00	127,000.00	125,000.00	0.00
10	Cote defalcate din impozitul pe venit	04.02.01	150,000.00	150,000.00	0.00	38,000.00	38,000.00	37,000.00	37,000.00	0.00
11	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	358,000.00	358,000.00	0.00	90,000.00	90,000.00	90,000.00	88,000.00	0.00
12	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	620,000.00	620,000.00	0.00	155,000.00	155,000.00	155,000.00	155,000.00	0.00
13	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	620,000.00	620,000.00	0.00	155,000.00	155,000.00	155,000.00	155,000.00	0.00
14	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
15	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	44,000.00	44,000.00	0.00	11,000.00	11,000.00	11,000.00	11,000.00	0.00
16	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	92,000.00	92,000.00	0.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00
17	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	484,000.00	484,000.00	0.00	121,000.00	121,000.00	121,000.00	121,000.00	0.00
18	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	112,000.00	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00	0.00
19	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
20	Impozitul pe terenul din extravilan *)	07.02.02.03	236,000.00	236,000.00	0.00	59,000.00	59,000.00	59,000.00	59,000.00	0.00
21	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,866,000.00	2,866,000.00	0.00	734,000.00	758,000.00	677,000.00	697,000.00	0.00
22	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,834,000.00	2,834,000.00	0.00	726,000.00	750,000.00	669,000.00	689,000.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,189,000.00	2,189,000.00	0.00	563,000.00	587,000.00	506,000.00	533,000.00	0.00
24	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	32,000.00	32,000.00	0.00	8,000.00	10,000.00	10,000.00	4,000.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	613,000.00	613,000.00	0.00	155,000.00	153,000.00	153,000.00	152,000.00	0.00
26	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	32,000.00	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00
27	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	32,000.00	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00
28	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	26,000.00	26,000.00	0.00	6,000.00	6,000.00	7,000.00	7,000.00	0.00
29	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	6,000.00	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	0.00

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30	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	140,000.00	140,000.00	0.00	46,000.00	21,000.00	34,000.00	39,000.00	0.00
31	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	80,000.00	80,000.00	0.00	30,000.00	10,000.00	20,000.00	20,000.00	0.00
32	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	80,000.00	80,000.00	0.00	30,000.00	10,000.00	20,000.00	20,000.00	0.00
33	Venituri din concesiuni si inchirieri	30.02.05	80,000.00	80,000.00	0.00	30,000.00	10,000.00	20,000.00	20,000.00	0.00
34	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	80,000.00	80,000.00	0.00	30,000.00	10,000.00	20,000.00	20,000.00	0.00
35	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	60,000.00	60,000.00	0.00	16,000.00	11,000.00	14,000.00	19,000.00	0.00
36	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	30,000.00	30,000.00	0.00	6,000.00	6,000.00	6,000.00	12,000.00	0.00
37	Alte amenzi, penalitati si confiscari	35.02.50	30,000.00	30,000.00	0.00	6,000.00	6,000.00	6,000.00	12,000.00	0.00
38	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	30,000.00	30,000.00	0.00	10,000.00	5,000.00	8,000.00	7,000.00	0.00
39	Alte venituri	36.02.50	30,000.00	30,000.00	0.00	10,000.00	5,000.00	8,000.00	7,000.00	0.00
40	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-459,000.00	-459,000.00	0.00	-69,130.00	0.00	-157,810.00	-232,060.00	0.00
41	Vărsăminte din secțiunea de funcționare	37.02.04	459,000.00	459,000.00	0.00	69,130.00	0.00	157,810.00	232,060.00	0.00
42	IV. SUBVENTII (cod 00.18)	00.17	50,000.00	50,000.00	0.00	20,000.00	10,000.00	0.00	20,000.00	0.00
43	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	50,000.00	50,000.00	0.00	20,000.00	10,000.00	0.00	20,000.00	0.00
44	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	50,000.00	50,000.00	0.00	20,000.00	10,000.00	0.00	20,000.00	0.00
45	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	50,000.00	50,000.00	0.00	20,000.00	10,000.00	0.00	20,000.00	0.00
46	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	4,989,950.00	4,989,950.00	0.00	1,291,320.00	1,323,000.00	1,247,190.00	1,128,440.00	0.00
47	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,729,000.00	3,729,000.00	0.00	1,014,870.00	1,073,000.00	836,190.00	804,940.00	0.00
48	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,196,000.00	2,196,000.00	0.00	606,970.00	592,100.00	560,490.00	436,440.00	0.00
49	Cheltuieli salariale in bani	10.01	1,793,280.00	1,793,280.00	0.00	493,850.00	485,400.00	458,600.00	355,430.00	0.00
50	Salarii de baza	10.01.01	1,529,450.00	1,529,450.00	0.00	417,950.00	409,500.00	391,000.00	311,000.00	0.00
51	Alte sporuri	10.01.06	98,180.00	98,180.00	0.00	26,800.00	26,400.00	26,200.00	18,780.00	0.00
52	Fond pentru posturi ocupate prin cumul	10.01.10	11,850.00	11,850.00	0.00	3,800.00	3,000.00	3,000.00	2,050.00	0.00
53	Fond aferent platii cu ora	10.01.11	87,800.00	87,800.00	0.00	29,300.00	29,500.00	21,400.00	7,600.00	0.00
54	Indemnizatii platite unor persoane din afara unitatii	10.01.12	66,000.00	66,000.00	0.00	16,000.00	17,000.00	17,000.00	16,000.00	0.00
55	Contributii (cod 10.03.01 la 10.03.06)	10.03	402,720.00	402,720.00	0.00	113,120.00	106,700.00	101,890.00	81,010.00	0.00
56	Contributii de asigurari sociale de stat	10.03.01	273,808.00	273,558.00	0.00	73,950.00	74,589.00	69,780.00	55,239.00	-250.00
57	Contributii de asigurari de somaj	10.03.02	9,685.00	9,685.00	0.00	3,840.00	1,847.00	2,721.00	1,277.00	0.00
58	Contributii de asigurari sociale de sanatate	10.03.03	97,192.00	97,192.00	0.00	26,080.00	26,105.00	24,762.00	20,245.00	0.00
59	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3,921.00	3,921.00	0.00	2,390.00	581.00	539.00	411.00	0.00
60	Contributii pt concedii si indemnizatii	10.03.06	18,114.00	18,364.00	0.00	6,860.00	3,578.00	4,088.00	3,838.00	250.00
61	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,053,000.00	1,053,000.00	0.00	228,900.00	393,900.00	195,700.00	234,500.00	0.00
62	Bunuri si servicii	20.01	595,760.00	595,760.00	0.00	145,000.00	199,060.00	99,200.00	152,500.00	0.00
63	Furnituri de birou	20.01.01	15,400.00	15,400.00	0.00	4,400.00	5,000.00	4,000.00	2,000.00	0.00

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				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
64	Materiale pentru curatenie	20.01.02	14,400.00	14,400.00	0.00	5,900.00	3,500.00	3,000.00	2,000.00	0.00
65	Incalzit, iluminat si forta motrica	20.01.03	77,700.00	77,700.00	0.00	7,700.00	45,000.00	15,000.00	10,000.00	0.00
66	Apa, canal si salubritate	20.01.04	1,600.00	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
67	Carburanti si lubrifianti	20.01.05	5,000.00	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00
68	Transport	20.01.07	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00
69	Posta, telecomunicatii, radio, tv, internet	20.01.08	29,900.00	29,900.00	0.00	9,800.00	6,800.00	6,800.00	6,500.00	0.00
70	Materiale si prestari de servicii cu caracter functional	20.01.09	51,000.00	51,000.00	0.00	5,000.00	40,000.00	3,000.00	3,000.00	0.00
71	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	375,760.00	375,760.00	0.00	109,800.00	72,360.00	66,000.00	127,600.00	0.00
72	Reparatii curente	20.02	57,400.00	57,400.00	0.00	4,400.00	24,000.00	16,000.00	13,000.00	0.00
73	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	34,740.00	34,740.00	0.00	5,100.00	12,640.00	10,000.00	7,000.00	0.00
74	Alte obiecte de inventar	20.05.30	34,740.00	34,740.00	0.00	5,100.00	12,640.00	10,000.00	7,000.00	0.00
75	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	9,300.00	9,300.00	0.00	2,600.00	2,200.00	2,500.00	2,000.00	0.00
76	Deplasari interne, detașări, transferari	20.06.01	9,300.00	9,300.00	0.00	2,600.00	2,200.00	2,500.00	2,000.00	0.00
77	Carti, publicatii si materiale documentare	20.11	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00
78	Pregatire profesionala	20.13	9,600.00	9,600.00	0.00	2,600.00	2,000.00	4,000.00	1,000.00	0.00
79	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	345,000.00	345,000.00	0.00	68,000.00	154,000.00	64,000.00	59,000.00	0.00
80	Alte cheltuieli cu bunuri si servicii	20.30.30	345,000.00	345,000.00	0.00	68,000.00	154,000.00	64,000.00	59,000.00	0.00
81	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
82	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
83	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	418,000.00	418,000.00	0.00	129,000.00	75,000.00	80,000.00	134,000.00	0.00
84	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	418,000.00	418,000.00	0.00	129,000.00	75,000.00	80,000.00	134,000.00	0.00
85	Ajutoare sociale in numerar	57.02.01	400,000.00	400,000.00	0.00	111,000.00	75,000.00	80,000.00	134,000.00	0.00
86	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	7,100.00	7,100.00	0.00	0.00	7,100.00	0.00	0.00	0.00
87	Tichete cadou acordate pentru cheltuieli sociale	57.02.04	10,900.00	10,900.00	0.00	18,000.00	-7,100.00	0.00	0.00	0.00
88	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00
89	Burse	59.01	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00
90	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,260,950.00	1,260,950.00	0.00	276,450.00	250,000.00	411,000.00	323,500.00	0.00
91	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,260,950.00	1,260,950.00	0.00	276,450.00	250,000.00	411,000.00	323,500.00	0.00
92	Active fixe	71.01	1,260,950.00	1,260,950.00	0.00	276,450.00	250,000.00	411,000.00	323,500.00	0.00
93	Constructii	71.01.01	96,000.00	96,000.00	0.00	35,000.00	50,000.00	11,000.00	0.00	0.00
94	Alte active fixe	71.01.30	1,164,950.00	1,164,950.00	0.00	241,450.00	200,000.00	400,000.00	323,500.00	0.00
95	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	821,000.00	821,000.00	0.00	247,000.00	244,000.00	178,000.00	152,000.00	0.00
96	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	690,000.00	690,000.00	0.00	186,000.00	188,000.00	171,000.00	145,000.00	0.00
97	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	690,000.00	690,000.00	0.00	186,000.00	188,000.00	171,000.00	145,000.00	0.00
98	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	525,000.00	525,000.00	0.00	144,000.00	131,000.00	133,000.00	117,000.00	0.00
99	Cheltuieli salariale in bani	10.01	439,000.00	439,000.00	0.00	121,000.00	111,000.00	111,000.00	96,000.00	0.00

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100	Salarii de baza	10.01.01	373,000.00	373,000.00	0.00	105,000.00	94,000.00	94,000.00	80,000.00	0.00
101	Indemnizatii platite unor persoane din afara unitatii	10.01.12	66,000.00	66,000.00	0.00	16,000.00	17,000.00	17,000.00	16,000.00	0.00
102	Contributii (cod 10.03.01 la 10.03.06)	10.03	86,000.00	86,000.00	0.00	23,000.00	20,000.00	22,000.00	21,000.00	0.00
103	Contributii de asigurari sociale de stat	10.03.01	59,600.00	59,600.00	0.00	15,000.00	14,600.00	15,000.00	15,000.00	0.00
104	Contributii de asigurari de somaj	10.03.02	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
105	Contributii de asigurari sociale de sanatate	10.03.03	20,000.00	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
106	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
107	Contributii pt concedii si indemnizatii	10.03.06	3,400.00	3,400.00	0.00	1,000.00	400.00	1,000.00	1,000.00	0.00
108	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	165,000.00	165,000.00	0.00	42,000.00	57,000.00	38,000.00	28,000.00	0.00
109	Bunuri si servicii	20.01	118,300.00	118,300.00	0.00	33,300.00	40,000.00	25,000.00	20,000.00	0.00
110	Furnituri de birou	20.01.01	9,500.00	9,500.00	0.00	3,500.00	3,000.00	2,000.00	1,000.00	0.00
111	Materiale pentru curatenie	20.01.02	5,000.00	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00
112	Incalzit, iluminat si forta motrica	20.01.03	27,000.00	27,000.00	0.00	2,000.00	15,000.00	5,000.00	5,000.00	0.00
113	Carburanti si lubrifianti	20.01.05	5,000.00	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00
114	Posta, telecomunicatii, radio, tv, internet	20.01.08	21,000.00	21,000.00	0.00	6,000.00	5,000.00	5,000.00	5,000.00	0.00
115	Materiale si prestari de servicii cu caracter functional	20.01.09	16,000.00	16,000.00	0.00	5,000.00	5,000.00	3,000.00	3,000.00	0.00
116	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	34,800.00	34,800.00	0.00	12,800.00	10,000.00	8,000.00	4,000.00	0.00
117	Reparatii curente	20.02	18,500.00	18,500.00	0.00	0.00	8,500.00	7,000.00	3,000.00	0.00
118	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,600.00	4,600.00	0.00	2,100.00	2,500.00	0.00	0.00	0.00
119	Alte obiecte de inventar	20.05.30	4,600.00	4,600.00	0.00	2,100.00	2,500.00	0.00	0.00	0.00
120	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
121	Deplasari interne, detașări, transferari	20.06.01	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
122	Pregatire profesionala	20.13	3,600.00	3,600.00	0.00	1,600.00	1,000.00	1,000.00	0.00	0.00
123	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	16,000.00	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
124	Alte cheltuieli cu bunuri si servicii	20.30.30	16,000.00	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
125	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	690,000.00	690,000.00	0.00	186,000.00	188,000.00	171,000.00	145,000.00	0.00
126	Autoritati executive	51.02.01.03	690,000.00	690,000.00	0.00	186,000.00	188,000.00	171,000.00	145,000.00	0.00
127	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	125,000.00	125,000.00	0.00	60,000.00	55,000.00	5,000.00	5,000.00	0.00
128	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	125,000.00	125,000.00	0.00	60,000.00	55,000.00	5,000.00	5,000.00	0.00
129	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	75,000.00	75,000.00	0.00	10,000.00	55,000.00	5,000.00	5,000.00	0.00
130	Bunuri si servicii	20.01	25,000.00	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00	0.00
131	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00	0.00
132	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	50,000.00	0.00	5,000.00	45,000.00	0.00	0.00	0.00
133	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	50,000.00	0.00	5,000.00	45,000.00	0.00	0.00	0.00
134	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
135	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
136	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
137	Alte servicii publice generale	54.02.50	75,000.00	75,000.00	0.00	10,000.00	55,000.00	5,000.00	5,000.00	0.00
138	Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	56.02	6,000.00	6,000.00	0.00	1,000.00	1,000.00	2,000.00	2,000.00	0.00
139	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,000.00	6,000.00	0.00	1,000.00	1,000.00	2,000.00	2,000.00	0.00
140	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	6,000.00	6,000.00	0.00	1,000.00	1,000.00	2,000.00	2,000.00	0.00
141	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,000.00	6,000.00	0.00	1,000.00	1,000.00	2,000.00	2,000.00	0.00
142	Contributii de asigurari sociale de sanatate	10.03.03	6,000.00	6,000.00	0.00	1,000.00	1,000.00	2,000.00	2,000.00	0.00
143	Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate	56.02.09	6,000.00	6,000.00	0.00	1,000.00	1,000.00	2,000.00	2,000.00	0.00
144	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	40,000.00	40,000.00	0.00	4,000.00	12,000.00	12,000.00	12,000.00	0.00
145	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	40,000.00	40,000.00	0.00	4,000.00	12,000.00	12,000.00	12,000.00	0.00
146	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	40,000.00	0.00	4,000.00	12,000.00	12,000.00	12,000.00	0.00
147	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	40,000.00	0.00	4,000.00	12,000.00	12,000.00	12,000.00	0.00
148	Bunuri si servicii	20.01	40,000.00	40,000.00	0.00	4,000.00	12,000.00	12,000.00	12,000.00	0.00
149	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40,000.00	40,000.00	0.00	4,000.00	12,000.00	12,000.00	12,000.00	0.00
150	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	40,000.00	40,000.00	0.00	4,000.00	12,000.00	12,000.00	12,000.00	0.00
151	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,500,000.00	2,500,000.00	0.00	681,870.00	754,000.00	577,190.00	486,940.00	0.00
152	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,968,000.00	1,968,000.00	0.00	522,870.00	625,000.00	474,190.00	345,940.00	0.00
153	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,922,000.00	1,922,000.00	0.00	507,870.00	595,000.00	473,190.00	345,940.00	0.00
154	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,631,000.00	1,631,000.00	0.00	450,970.00	450,100.00	418,490.00	311,440.00	0.00
155	Cheltuieli salariale in bani	10.01	1,328,280.00	1,328,280.00	0.00	365,850.00	367,400.00	341,600.00	253,430.00	0.00
156	Salarii de baza	10.01.01	1,130,450.00	1,130,450.00	0.00	305,950.00	308,500.00	291,000.00	225,000.00	0.00
157	Alte sporuri	10.01.06	98,180.00	98,180.00	0.00	26,800.00	26,400.00	26,200.00	18,780.00	0.00
158	Fond pentru posturi ocupate prin cumul	10.01.10	11,850.00	11,850.00	0.00	3,800.00	3,000.00	3,000.00	2,050.00	0.00
159	Fond aferent platii cu ora	10.01.11	87,800.00	87,800.00	0.00	29,300.00	29,500.00	21,400.00	7,600.00	0.00
160	Contributii (cod 10.03.01 la 10.03.06)	10.03	302,720.00	302,720.00	0.00	85,120.00	82,700.00	76,890.00	58,010.00	0.00
161	Contributii de asigurari sociale de stat	10.03.01	210,108.00	210,108.00	0.00	57,850.00	58,039.00	53,980.00	40,239.00	0.00
162	Contributii de asigurari de somaj	10.03.02	6,685.00	6,685.00	0.00	1,840.00	1,847.00	1,721.00	1,277.00	0.00
163	Contributii de asigurari sociale de sanatate	10.03.03	69,192.00	69,192.00	0.00	19,080.00	19,105.00	17,762.00	13,245.00	0.00
164	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,121.00	2,121.00	0.00	590.00	581.00	539.00	411.00	0.00
165	Contributii pt concedii si indemnizatii	10.03.06	14,614.00	14,614.00	0.00	5,760.00	3,128.00	2,888.00	2,838.00	0.00
166	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	261,000.00	261,000.00	0.00	38,900.00	132,900.00	54,700.00	34,500.00	0.00
167	Bunuri si servicii	20.01	146,100.00	146,100.00	0.00	13,700.00	100,700.00	21,200.00	10,500.00	0.00
168	Furnituri de birou	20.01.01	5,900.00	5,900.00	0.00	900.00	2,000.00	2,000.00	1,000.00	0.00
169	Materiale pentru curatenie	20.01.02	9,200.00	9,200.00	0.00	3,700.00	2,500.00	2,000.00	1,000.00	0.00
170	Incalzit, iluminat si forta motrica	20.01.03	49,700.00	49,700.00	0.00	4,700.00	30,000.00	10,000.00	5,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
171	Apa, canal si salubritate	20.01.04	1,600.00	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
172	Transport	20.01.07	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00
173	Posta, telecomunicatii, radio, tv, internet	20.01.08	7,100.00	7,100.00	0.00	2,000.00	1,800.00	1,800.00	1,500.00	0.00
174	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00
175	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,600.00	12,600.00	0.00	2,000.00	4,000.00	5,000.00	1,600.00	0.00
176	Reparatii curente	20.02	38,400.00	38,400.00	0.00	4,400.00	15,000.00	9,000.00	10,000.00	0.00
177	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	30,000.00	0.00	3,000.00	10,000.00	10,000.00	7,000.00	0.00
178	Alte obiecte de inventar	20.05.30	30,000.00	30,000.00	0.00	3,000.00	10,000.00	10,000.00	7,000.00	0.00
179	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,300.00	5,300.00	0.00	1,600.00	1,200.00	1,500.00	1,000.00	0.00
180	Deplasari interne, detașări, transferari	20.06.01	5,300.00	5,300.00	0.00	1,600.00	1,200.00	1,500.00	1,000.00	0.00
181	Carti, publicatii si materiale documentare	20.11	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00
182	Pregatire profesionala	20.13	6,000.00	6,000.00	0.00	1,000.00	1,000.00	3,000.00	1,000.00	0.00
183	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	34,000.00	34,000.00	0.00	14,000.00	5,000.00	10,000.00	5,000.00	0.00
184	Alte cheltuieli cu bunuri si servicii	20.30.30	34,000.00	34,000.00	0.00	14,000.00	5,000.00	10,000.00	5,000.00	0.00
185	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00
186	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00
187	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	7,100.00	7,100.00	0.00	0.00	7,100.00	0.00	0.00	0.00
188	Tichete cadou acordate pentru cheltuieli sociale	57.02.04	10,900.00	10,900.00	0.00	18,000.00	-7,100.00	0.00	0.00	0.00
189	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00
190	Burse	59.01	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00
191	CHELTUIELI DE CAPITAL (cod 71+72)	70	46,000.00	46,000.00	0.00	15,000.00	30,000.00	1,000.00	0.00	0.00
192	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	46,000.00	46,000.00	0.00	15,000.00	30,000.00	1,000.00	0.00	0.00
193	Active fixe	71.01	46,000.00	46,000.00	0.00	15,000.00	30,000.00	1,000.00	0.00	0.00
194	Constructii	71.01.01	46,000.00	46,000.00	0.00	15,000.00	30,000.00	1,000.00	0.00	0.00
195	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	946,830.00	946,830.00	0.00	254,040.00	251,390.00	220,800.00	220,600.00	0.00
196	Invatamant prescolar	65.02.03.01	339,320.00	339,320.00	0.00	101,830.00	99,320.00	68,850.00	69,320.00	0.00
197	Invatamant primar	65.02.03.02	607,510.00	607,510.00	0.00	152,210.00	152,070.00	151,950.00	151,280.00	0.00
198	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,021,170.00	1,021,170.00	0.00	268,830.00	373,610.00	253,390.00	125,340.00	0.00
199	Invatamant secundar inferior	65.02.04.01	1,021,170.00	1,021,170.00	0.00	268,830.00	373,610.00	253,390.00	125,340.00	0.00
200	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	132,000.00	132,000.00	0.00	48,000.00	54,000.00	23,000.00	7,000.00	0.00
201	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	82,000.00	82,000.00	0.00	28,000.00	34,000.00	13,000.00	7,000.00	0.00
202	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	34,000.00	34,000.00	0.00	11,000.00	10,000.00	7,000.00	6,000.00	0.00
203	Cheltuieli salariale in bani	10.01	26,000.00	26,000.00	0.00	7,000.00	7,000.00	6,000.00	6,000.00	0.00
204	Salarii de baza	10.01.01	26,000.00	26,000.00	0.00	7,000.00	7,000.00	6,000.00	6,000.00	0.00
205	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,000.00	8,000.00	0.00	4,000.00	3,000.00	1,000.00	0.00	0.00
206	Contributii de asigurari sociale de stat	10.03.01	4,100.00	3,850.00	0.00	1,100.00	1,950.00	800.00	0.00	-250.00
207	Contributii de asigurari de somaj	10.03.02	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
208	Contributii de asigurari sociale de sanatate	10.03.03	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
209	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	800.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00
210	Contributii pt concedii si indemnizatii	10.03.06	100.00	350.00	0.00	100.00	50.00	200.00	0.00	250.00
211	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,000.00	48,000.00	0.00	17,000.00	24,000.00	6,000.00	1,000.00	0.00
212	Bunuri si servicii	20.01	47,360.00	47,360.00	0.00	17,000.00	23,360.00	6,000.00	1,000.00	0.00
213	Materiale pentru curatenie	20.01.02	200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00
214	Incalzit, iluminat si forta motrica	20.01.03	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
215	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00
216	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	44,360.00	44,360.00	0.00	14,000.00	23,360.00	6,000.00	1,000.00	0.00
217	Reparatii curente	20.02	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
218	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	140.00	140.00	0.00	0.00	140.00	0.00	0.00	0.00
219	Alte obiecte de inventar	20.05.30	140.00	140.00	0.00	0.00	140.00	0.00	0.00	0.00
220	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	50,000.00	0.00	20,000.00	20,000.00	10,000.00	0.00	0.00
221	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	50,000.00	0.00	20,000.00	20,000.00	10,000.00	0.00	0.00
222	Active fixe	71.01	50,000.00	50,000.00	0.00	20,000.00	20,000.00	10,000.00	0.00	0.00
223	Constructii	71.01.01	50,000.00	50,000.00	0.00	20,000.00	20,000.00	10,000.00	0.00	0.00
224	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	98,000.00	98,000.00	0.00	38,000.00	34,000.00	19,000.00	7,000.00	0.00
225	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	40,000.00	40,000.00	0.00	16,000.00	11,000.00	7,000.00	6,000.00	0.00
226	Camine culturale	67.02.03.07	58,000.00	58,000.00	0.00	22,000.00	23,000.00	12,000.00	1,000.00	0.00
227	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	34,000.00	34,000.00	0.00	10,000.00	20,000.00	4,000.00	0.00	0.00
228	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	400,000.00	400,000.00	0.00	111,000.00	75,000.00	80,000.00	134,000.00	0.00
229	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	400,000.00	400,000.00	0.00	111,000.00	75,000.00	80,000.00	134,000.00	0.00
230	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	400,000.00	400,000.00	0.00	111,000.00	75,000.00	80,000.00	134,000.00	0.00
231	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	400,000.00	400,000.00	0.00	111,000.00	75,000.00	80,000.00	134,000.00	0.00
232	Ajutoare sociale in numerar	57.02.01	400,000.00	400,000.00	0.00	111,000.00	75,000.00	80,000.00	134,000.00	0.00
233	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	310,000.00	310,000.00	0.00	71,000.00	75,000.00	80,000.00	84,000.00	0.00
234	Asistenta sociala in caz de invaliditate	68.02.05.02	310,000.00	310,000.00	0.00	71,000.00	75,000.00	80,000.00	84,000.00	0.00
235	Alte cheltuieli in domeniul asiaurarii si asistentei sociale	68.02.50	90,000.00	90,000.00	0.00	40,000.00	0.00	0.00	50,000.00	0.00
236	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	90,000.00	90,000.00	0.00	40,000.00	0.00	0.00	50,000.00	0.00
237	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	50,000.00	50,000.00	0.00	27,000.00	3,000.00	10,000.00	10,000.00	0.00
238	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	50,000.00	50,000.00	0.00	27,000.00	3,000.00	10,000.00	10,000.00	0.00
239	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	50,000.00	0.00	27,000.00	3,000.00	10,000.00	10,000.00	0.00
240	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	50,000.00	0.00	27,000.00	3,000.00	10,000.00	10,000.00	0.00
241	Bunuri si servicii	20.01	50,000.00	50,000.00	0.00	27,000.00	3,000.00	10,000.00	10,000.00	0.00
242	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	50,000.00	0.00	27,000.00	3,000.00	10,000.00	10,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
243	Iluminat public si electrificari rurale	70.02.06	48,500.00	48,500.00	0.00	25,500.00	3,000.00	10,000.00	10,000.00	0.00
244	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
245	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,578,950.00	1,578,950.00	0.00	331,450.00	310,000.00	470,000.00	467,500.00	0.00
246	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,328,950.00	1,328,950.00	0.00	281,450.00	210,000.00	420,000.00	417,500.00	0.00
247	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	164,000.00	164,000.00	0.00	40,000.00	10,000.00	20,000.00	94,000.00	0.00
248	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	164,000.00	164,000.00	0.00	40,000.00	10,000.00	20,000.00	94,000.00	0.00
249	Bunuri si servicii	20.01	164,000.00	164,000.00	0.00	40,000.00	10,000.00	20,000.00	94,000.00	0.00
250	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	164,000.00	164,000.00	0.00	40,000.00	10,000.00	20,000.00	94,000.00	0.00
251	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,164,950.00	1,164,950.00	0.00	241,450.00	200,000.00	400,000.00	323,500.00	0.00
252	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,164,950.00	1,164,950.00	0.00	241,450.00	200,000.00	400,000.00	323,500.00	0.00
253	Active fixe	71.01	1,164,950.00	1,164,950.00	0.00	241,450.00	200,000.00	400,000.00	323,500.00	0.00
254	Alte active fixe	71.01.30	1,164,950.00	1,164,950.00	0.00	241,450.00	200,000.00	400,000.00	323,500.00	0.00
255	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,328,950.00	1,328,950.00	0.00	281,450.00	210,000.00	420,000.00	417,500.00	0.00
256	Drumuri si poduri	84.02.03.01	1,328,950.00	1,328,950.00	0.00	281,450.00	210,000.00	420,000.00	417,500.00	0.00
257	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	250,000.00	250,000.00	0.00	50,000.00	100,000.00	50,000.00	50,000.00	0.00
258	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	250,000.00	250,000.00	0.00	50,000.00	100,000.00	50,000.00	50,000.00	0.00
259	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	250,000.00	0.00	50,000.00	100,000.00	50,000.00	50,000.00	0.00
260	Bunuri si servicii	20.01	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
261	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
262	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	245,000.00	245,000.00	0.00	45,000.00	100,000.00	50,000.00	50,000.00	0.00
263	Alte cheltuieli cu bunuri si servicii	20.30.30	245,000.00	245,000.00	0.00	45,000.00	100,000.00	50,000.00	50,000.00	0.00
264	Alte actiuni economice	87.02.50	250,000.00	250,000.00	0.00	50,000.00	100,000.00	50,000.00	50,000.00	0.00
265	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-801,950.00	-801,950.00		-207,320.00	-250,000.00	-253,190.00	-91,440.00	0.00
266	DEFICIT 99.02.96 + 99.02.97	99.02	-801,950.00	-801,950.00	0.00	-207,320.00	-250,000.00	-253,190.00	-91,440.00	0.00
267	Deficitul secțiunii de dezvoltare	99.02.97	-801,950.00	-801,950.00	0.00	-207,320.00	-250,000.00	-253,190.00	-91,440.00	0.00

Conducatorul institutiei,

CALIN COSTICA

CONTABIL,

LUCA SANDA

BUGETUL LOCAL pe anul 2016
Rectificare din data '30.06.2016' pt. 'Rec. 5 din '30.06.2016' - Bugetul local' - Sectiunea Functionare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,729,000.00	3,729,000.00	0.00	1,014,870.00	1,073,000.00	836,190.00	804,940.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,679,000.00	3,679,000.00	0.00	994,870.00	1,063,000.00	836,190.00	784,940.00	0.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,998,000.00	3,998,000.00	0.00	1,018,000.00	1,042,000.00	960,000.00	978,000.00	0.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	512,000.00	512,000.00	0.00	129,000.00	129,000.00	128,000.00	126,000.00	0.00
5	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	512,000.00	512,000.00	0.00	129,000.00	129,000.00	128,000.00	126,000.00	0.00
6	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
7	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	508,000.00	508,000.00	0.00	128,000.00	128,000.00	127,000.00	125,000.00	0.00
9	Cote defalcate din impozitul pe venit	04.02.01	150,000.00	150,000.00	0.00	38,000.00	38,000.00	37,000.00	37,000.00	0.00
10	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	358,000.00	358,000.00	0.00	90,000.00	90,000.00	90,000.00	88,000.00	0.00
11	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	620,000.00	620,000.00	0.00	155,000.00	155,000.00	155,000.00	155,000.00	0.00
12	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	620,000.00	620,000.00	0.00	155,000.00	155,000.00	155,000.00	155,000.00	0.00
13	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
14	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	44,000.00	44,000.00	0.00	11,000.00	11,000.00	11,000.00	11,000.00	0.00
15	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	92,000.00	92,000.00	0.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00
16	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	484,000.00	484,000.00	0.00	121,000.00	121,000.00	121,000.00	121,000.00	0.00
17	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	112,000.00	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00	0.00
18	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
19	Impozitul pe terenul din extravilan *)	07.02.02.03	236,000.00	236,000.00	0.00	59,000.00	59,000.00	59,000.00	59,000.00	0.00
20	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,866,000.00	2,866,000.00	0.00	734,000.00	758,000.00	677,000.00	697,000.00	0.00
21	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,834,000.00	2,834,000.00	0.00	726,000.00	750,000.00	669,000.00	689,000.00	0.00
22	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,189,000.00	2,189,000.00	0.00	563,000.00	587,000.00	506,000.00	533,000.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	32,000.00	32,000.00	0.00	8,000.00	10,000.00	10,000.00	4,000.00	0.00
24	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	613,000.00	613,000.00	0.00	155,000.00	153,000.00	153,000.00	152,000.00	0.00
25	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	32,000.00	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00
26	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	32,000.00	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00
27	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	26,000.00	26,000.00	0.00	6,000.00	6,000.00	7,000.00	7,000.00	0.00
28	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	6,000.00	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	0.00
29	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-319,000.00	-319,000.00	0.00	-23,130.00	21,000.00	-123,810.00	-193,060.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
30	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	80,000.00	80,000.00	0.00	30,000.00	10,000.00	20,000.00	20,000.00	0.00
31	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	80,000.00	80,000.00	0.00	30,000.00	10,000.00	20,000.00	20,000.00	0.00
32	Venituri din concesiuni si inchirieri	30.02.05	80,000.00	80,000.00	0.00	30,000.00	10,000.00	20,000.00	20,000.00	0.00
33	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	80,000.00	80,000.00	0.00	30,000.00	10,000.00	20,000.00	20,000.00	0.00
34	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-399,000.00	-399,000.00	0.00	-53,130.00	11,000.00	-143,810.00	-213,060.00	0.00
35	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	30,000.00	30,000.00	0.00	6,000.00	6,000.00	6,000.00	12,000.00	0.00
36	Alte amenzi, penalitati si confiscari	35.02.50	30,000.00	30,000.00	0.00	6,000.00	6,000.00	6,000.00	12,000.00	0.00
37	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	30,000.00	30,000.00	0.00	10,000.00	5,000.00	8,000.00	7,000.00	0.00
38	Alte venituri	36.02.50	30,000.00	30,000.00	0.00	10,000.00	5,000.00	8,000.00	7,000.00	0.00
39	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-459,000.00	-459,000.00	0.00	-69,130.00	0.00	-157,810.00	-232,060.00	0.00
40	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-459,000.00	-459,000.00	0.00	-69,130.00	0.00	-157,810.00	-232,060.00	0.00
41	IV. SUBVENTII (cod 00.18)	00.17	50,000.00	50,000.00	0.00	20,000.00	10,000.00	0.00	20,000.00	0.00
42	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	50,000.00	50,000.00	0.00	20,000.00	10,000.00	0.00	20,000.00	0.00
43	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	50,000.00	50,000.00	0.00	20,000.00	10,000.00	0.00	20,000.00	0.00
44	Subvenții pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	50,000.00	50,000.00	0.00	20,000.00	10,000.00	0.00	20,000.00	0.00
45	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,729,000.00	3,729,000.00	0.00	1,014,870.00	1,073,000.00	836,190.00	804,940.00	0.00
46	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,729,000.00	3,729,000.00	0.00	1,014,870.00	1,073,000.00	836,190.00	804,940.00	0.00
47	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,196,000.00	2,196,000.00	0.00	606,970.00	592,100.00	560,490.00	436,440.00	0.00
48	Cheltuieli salariale in bani	10.01	1,793,280.00	1,793,280.00	0.00	493,850.00	485,400.00	458,600.00	355,430.00	0.00
49	Salarii de baza	10.01.01	1,529,450.00	1,529,450.00	0.00	417,950.00	409,500.00	391,000.00	311,000.00	0.00
50	Alte sporuri	10.01.06	98,180.00	98,180.00	0.00	26,800.00	26,400.00	26,200.00	18,780.00	0.00
51	Fond pentru posturi ocupate prin cumul	10.01.10	11,850.00	11,850.00	0.00	3,800.00	3,000.00	3,000.00	2,050.00	0.00
52	Fond aferent platii cu ora	10.01.11	87,800.00	87,800.00	0.00	29,300.00	29,500.00	21,400.00	7,600.00	0.00
53	Indemnizatii platite unor persoane din afara unitatii	10.01.12	66,000.00	66,000.00	0.00	16,000.00	17,000.00	17,000.00	16,000.00	0.00
54	Contributii (cod 10.03.01 la 10.03.06)	10.03	402,720.00	402,720.00	0.00	113,120.00	106,700.00	101,890.00	81,010.00	0.00
55	Contributii de asigurari sociale de stat	10.03.01	273,808.00	273,558.00	0.00	73,950.00	74,589.00	69,780.00	55,239.00	-250.00
56	Contributii de asigurari de somaj	10.03.02	9,685.00	9,685.00	0.00	3,840.00	1,847.00	2,721.00	1,277.00	0.00
57	Contributii de asigurari sociale de sanatate	10.03.03	97,192.00	97,192.00	0.00	26,080.00	26,105.00	24,762.00	20,245.00	0.00
58	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3,921.00	3,921.00	0.00	2,390.00	581.00	539.00	411.00	0.00
59	Contributii pt concedii si indemnizatii	10.03.06	18,114.00	18,364.00	0.00	6,860.00	3,578.00	4,088.00	3,838.00	250.00
60	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,053,000.00	1,053,000.00	0.00	228,900.00	393,900.00	195,700.00	234,500.00	0.00
61	Bunuri si servicii	20.01	595,760.00	595,760.00	0.00	145,000.00	199,060.00	99,200.00	152,500.00	0.00
62	Furnituri de birou	20.01.01	15,400.00	15,400.00	0.00	4,400.00	5,000.00	4,000.00	2,000.00	0.00
63	Materiale pentru curatenie	20.01.02	14,400.00	14,400.00	0.00	5,900.00	3,500.00	3,000.00	2,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
64	Incalzit, iluminat si forta motrica	20.01.03	77,700.00	77,700.00	0.00	7,700.00	45,000.00	15,000.00	10,000.00	0.00
65	Apa, canal si salubritate	20.01.04	1,600.00	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
66	Carburanti si lubrifianti	20.01.05	5,000.00	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00
67	Transport	20.01.07	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00
68	Posta, telecomunicatii, radio, tv, internet	20.01.08	29,900.00	29,900.00	0.00	9,800.00	6,800.00	6,800.00	6,500.00	0.00
69	Materiale si prestari de servicii cu caracter functional	20.01.09	51,000.00	51,000.00	0.00	5,000.00	40,000.00	3,000.00	3,000.00	0.00
70	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	375,760.00	375,760.00	0.00	109,800.00	72,360.00	66,000.00	127,600.00	0.00
71	Reparatii curente	20.02	57,400.00	57,400.00	0.00	4,400.00	24,000.00	16,000.00	13,000.00	0.00
72	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	34,740.00	34,740.00	0.00	5,100.00	12,640.00	10,000.00	7,000.00	0.00
73	Alte obiecte de inventar	20.05.30	34,740.00	34,740.00	0.00	5,100.00	12,640.00	10,000.00	7,000.00	0.00
74	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	9,300.00	9,300.00	0.00	2,600.00	2,200.00	2,500.00	2,000.00	0.00
75	Deplasari interne, detașări, transferari	20.06.01	9,300.00	9,300.00	0.00	2,600.00	2,200.00	2,500.00	2,000.00	0.00
76	Carti, publicatii si materiale documentare	20.11	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00
77	Pregatire profesionala	20.13	9,600.00	9,600.00	0.00	2,600.00	2,000.00	4,000.00	1,000.00	0.00
78	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	345,000.00	345,000.00	0.00	68,000.00	154,000.00	64,000.00	59,000.00	0.00
79	Alte cheltuieli cu bunuri si servicii	20.30.30	345,000.00	345,000.00	0.00	68,000.00	154,000.00	64,000.00	59,000.00	0.00
80	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
81	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
82	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	418,000.00	418,000.00	0.00	129,000.00	75,000.00	80,000.00	134,000.00	0.00
83	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	418,000.00	418,000.00	0.00	129,000.00	75,000.00	80,000.00	134,000.00	0.00
84	Ajutoare sociale in numerar	57.02.01	400,000.00	400,000.00	0.00	111,000.00	75,000.00	80,000.00	134,000.00	0.00
85	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	7,100.00	7,100.00	0.00	0.00	7,100.00	0.00	0.00	0.00
86	Tichete cadou acordate pentru cheltuieli sociale	57.02.04	10,900.00	10,900.00	0.00	18,000.00	-7,100.00	0.00	0.00	0.00
87	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00
88	Burse	59.01	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00
89	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	821,000.00	821,000.00	0.00	247,000.00	244,000.00	178,000.00	152,000.00	0.00
90	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	690,000.00	690,000.00	0.00	186,000.00	188,000.00	171,000.00	145,000.00	0.00
91	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	690,000.00	690,000.00	0.00	186,000.00	188,000.00	171,000.00	145,000.00	0.00
92	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	525,000.00	525,000.00	0.00	144,000.00	131,000.00	133,000.00	117,000.00	0.00
93	Cheltuieli salariale in bani	10.01	439,000.00	439,000.00	0.00	121,000.00	111,000.00	111,000.00	96,000.00	0.00
94	Salarii de baza	10.01.01	373,000.00	373,000.00	0.00	105,000.00	94,000.00	94,000.00	80,000.00	0.00
95	Indemnizatii platite unor persoane din afara unitatii	10.01.12	66,000.00	66,000.00	0.00	16,000.00	17,000.00	17,000.00	16,000.00	0.00
96	Contributii (cod 10.03.01 la 10.03.06)	10.03	86,000.00	86,000.00	0.00	23,000.00	20,000.00	22,000.00	21,000.00	0.00
97	Contributii de asigurari sociale de stat	10.03.01	59,600.00	59,600.00	0.00	15,000.00	14,600.00	15,000.00	15,000.00	0.00
98	Contributii de asigurari de somaj	10.03.02	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
99	Contributii de asigurari sociale de sanatate	10.03.03	20,000.00	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
100	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
101	Contributii pt concedii si indemnizatii	10.03.06	3,400.00	3,400.00	0.00	1,000.00	400.00	1,000.00	1,000.00	0.00
102	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	165,000.00	165,000.00	0.00	42,000.00	57,000.00	38,000.00	28,000.00	0.00
103	Bunuri si servicii	20.01	118,300.00	118,300.00	0.00	33,300.00	40,000.00	25,000.00	20,000.00	0.00
104	Furnituri de birou	20.01.01	9,500.00	9,500.00	0.00	3,500.00	3,000.00	2,000.00	1,000.00	0.00
105	Materiale pentru curatenie	20.01.02	5,000.00	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00
106	Incalzit, iluminat si forta motrica	20.01.03	27,000.00	27,000.00	0.00	2,000.00	15,000.00	5,000.00	5,000.00	0.00
107	Carburanti si lubrifianti	20.01.05	5,000.00	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00
108	Posta, telecomunicatii, radio, tv, internet	20.01.08	21,000.00	21,000.00	0.00	6,000.00	5,000.00	5,000.00	5,000.00	0.00
109	Materiale si prestari de servicii cu caracter functional	20.01.09	16,000.00	16,000.00	0.00	5,000.00	5,000.00	3,000.00	3,000.00	0.00
110	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	34,800.00	34,800.00	0.00	12,800.00	10,000.00	8,000.00	4,000.00	0.00
111	Reparatii curente	20.02	18,500.00	18,500.00	0.00	0.00	8,500.00	7,000.00	3,000.00	0.00
112	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,600.00	4,600.00	0.00	2,100.00	2,500.00	0.00	0.00	0.00
113	Alte obiecte de inventar	20.05.30	4,600.00	4,600.00	0.00	2,100.00	2,500.00	0.00	0.00	0.00
114	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
115	Deplasari interne, detașări, transferari	20.06.01	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
116	Pregatire profesionala	20.13	3,600.00	3,600.00	0.00	1,600.00	1,000.00	1,000.00	0.00	0.00
117	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	16,000.00	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
118	Alte cheltuieli cu bunuri si servicii	20.30.30	16,000.00	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
119	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	690,000.00	690,000.00	0.00	186,000.00	188,000.00	171,000.00	145,000.00	0.00
120	Autoritati executive	51.02.01.03	690,000.00	690,000.00	0.00	186,000.00	188,000.00	171,000.00	145,000.00	0.00
121	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	125,000.00	125,000.00	0.00	60,000.00	55,000.00	5,000.00	5,000.00	0.00
122	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	125,000.00	125,000.00	0.00	60,000.00	55,000.00	5,000.00	5,000.00	0.00
123	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	75,000.00	75,000.00	0.00	10,000.00	55,000.00	5,000.00	5,000.00	0.00
124	Bunuri si servicii	20.01	25,000.00	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00	0.00
125	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00	0.00
126	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	50,000.00	0.00	5,000.00	45,000.00	0.00	0.00	0.00
127	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	50,000.00	0.00	5,000.00	45,000.00	0.00	0.00	0.00
128	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
129	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
130	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
131	Alte servicii publice generale	54.02.50	75,000.00	75,000.00	0.00	10,000.00	55,000.00	5,000.00	5,000.00	0.00
132	Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	56.02	6,000.00	6,000.00	0.00	1,000.00	1,000.00	2,000.00	2,000.00	0.00
133	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,000.00	6,000.00	0.00	1,000.00	1,000.00	2,000.00	2,000.00	0.00
134	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	6,000.00	6,000.00	0.00	1,000.00	1,000.00	2,000.00	2,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
135	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,000.00	6,000.00	0.00	1,000.00	1,000.00	2,000.00	2,000.00	0.00
136	Contributii de asigurari sociale de sanatate	10.03.03	6,000.00	6,000.00	0.00	1,000.00	1,000.00	2,000.00	2,000.00	0.00
137	Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate	56.02.09	6,000.00	6,000.00	0.00	1,000.00	1,000.00	2,000.00	2,000.00	0.00
138	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	40,000.00	40,000.00	0.00	4,000.00	12,000.00	12,000.00	12,000.00	0.00
139	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	40,000.00	40,000.00	0.00	4,000.00	12,000.00	12,000.00	12,000.00	0.00
140	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	40,000.00	0.00	4,000.00	12,000.00	12,000.00	12,000.00	0.00
141	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	40,000.00	0.00	4,000.00	12,000.00	12,000.00	12,000.00	0.00
142	Bunuri si servicii	20.01	40,000.00	40,000.00	0.00	4,000.00	12,000.00	12,000.00	12,000.00	0.00
143	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40,000.00	40,000.00	0.00	4,000.00	12,000.00	12,000.00	12,000.00	0.00
144	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	40,000.00	40,000.00	0.00	4,000.00	12,000.00	12,000.00	12,000.00	0.00
145	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,404,000.00	2,404,000.00	0.00	646,870.00	704,000.00	566,190.00	486,940.00	0.00
146	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,922,000.00	1,922,000.00	0.00	507,870.00	595,000.00	473,190.00	345,940.00	0.00
147	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,922,000.00	1,922,000.00	0.00	507,870.00	595,000.00	473,190.00	345,940.00	0.00
148	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,631,000.00	1,631,000.00	0.00	450,970.00	450,100.00	418,490.00	311,440.00	0.00
149	Cheltuieli salariale in bani	10.01	1,328,280.00	1,328,280.00	0.00	365,850.00	367,400.00	341,600.00	253,430.00	0.00
150	Salarii de baza	10.01.01	1,130,450.00	1,130,450.00	0.00	305,950.00	308,500.00	291,000.00	225,000.00	0.00
151	Alte sporuri	10.01.06	98,180.00	98,180.00	0.00	26,800.00	26,400.00	26,200.00	18,780.00	0.00
152	Fond pentru posturi ocupate prin cumul	10.01.10	11,850.00	11,850.00	0.00	3,800.00	3,000.00	3,000.00	2,050.00	0.00
153	Fond aferent platii cu ora	10.01.11	87,800.00	87,800.00	0.00	29,300.00	29,500.00	21,400.00	7,600.00	0.00
154	Contributii (cod 10.03.01 la 10.03.06)	10.03	302,720.00	302,720.00	0.00	85,120.00	82,700.00	76,890.00	58,010.00	0.00
155	Contributii de asigurari sociale de stat	10.03.01	210,108.00	210,108.00	0.00	57,850.00	58,039.00	53,980.00	40,239.00	0.00
156	Contributii de asigurari de somaj	10.03.02	6,685.00	6,685.00	0.00	1,840.00	1,847.00	1,721.00	1,277.00	0.00
157	Contributii de asigurari sociale de sanatate	10.03.03	69,192.00	69,192.00	0.00	19,080.00	19,105.00	17,762.00	13,245.00	0.00
158	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,121.00	2,121.00	0.00	590.00	581.00	539.00	411.00	0.00
159	Contributii pt concedii si indemnizatii	10.03.06	14,614.00	14,614.00	0.00	5,760.00	3,128.00	2,888.00	2,838.00	0.00
160	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	261,000.00	261,000.00	0.00	38,900.00	132,900.00	54,700.00	34,500.00	0.00
161	Bunuri si servicii	20.01	146,100.00	146,100.00	0.00	13,700.00	100,700.00	21,200.00	10,500.00	0.00
162	Furnituri de birou	20.01.01	5,900.00	5,900.00	0.00	900.00	2,000.00	2,000.00	1,000.00	0.00
163	Materiale pentru curatenie	20.01.02	9,200.00	9,200.00	0.00	3,700.00	2,500.00	2,000.00	1,000.00	0.00
164	Incalzit, iluminat si forta motrica	20.01.03	49,700.00	49,700.00	0.00	4,700.00	30,000.00	10,000.00	5,000.00	0.00
165	Apa, canal si salubritate	20.01.04	1,600.00	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
166	Transport	20.01.07	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00
167	Posta, telecomunicatii, radio, tv, internet	20.01.08	7,100.00	7,100.00	0.00	2,000.00	1,800.00	1,800.00	1,500.00	0.00
168	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00
169	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,600.00	12,600.00	0.00	2,000.00	4,000.00	5,000.00	1,600.00	0.00
170	Reparatii curente	20.02	38,400.00	38,400.00	0.00	4,400.00	15,000.00	9,000.00	10,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
171	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	30,000.00	0.00	3,000.00	10,000.00	10,000.00	7,000.00	0.00
172	Alte obiecte de inventar	20.05.30	30,000.00	30,000.00	0.00	3,000.00	10,000.00	10,000.00	7,000.00	0.00
173	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,300.00	5,300.00	0.00	1,600.00	1,200.00	1,500.00	1,000.00	0.00
174	Deplasari interne, detașări, transferari	20.06.01	5,300.00	5,300.00	0.00	1,600.00	1,200.00	1,500.00	1,000.00	0.00
175	Carti, publicatii si materiale documentare	20.11	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00
176	Pregatire profesionala	20.13	6,000.00	6,000.00	0.00	1,000.00	1,000.00	3,000.00	1,000.00	0.00
177	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	34,000.00	34,000.00	0.00	14,000.00	5,000.00	10,000.00	5,000.00	0.00
178	Alte cheltuieli cu bunuri si servicii	20.30.30	34,000.00	34,000.00	0.00	14,000.00	5,000.00	10,000.00	5,000.00	0.00
179	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00
180	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00
181	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	7,100.00	7,100.00	0.00	0.00	7,100.00	0.00	0.00	0.00
182	Tichete cadou acordate pentru cheltuieli sociale	57.02.04	10,900.00	10,900.00	0.00	18,000.00	-7,100.00	0.00	0.00	0.00
183	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00
184	Burse	59.01	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00
185	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	900,830.00	900,830.00	0.00	239,040.00	221,390.00	219,800.00	220,600.00	0.00
186	Invatamant prescolar	65.02.03.01	293,320.00	293,320.00	0.00	86,830.00	69,320.00	67,850.00	69,320.00	0.00
187	Invatamant primar	65.02.03.02	607,510.00	607,510.00	0.00	152,210.00	152,070.00	151,950.00	151,280.00	0.00
188	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,021,170.00	1,021,170.00	0.00	268,830.00	373,610.00	253,390.00	125,340.00	0.00
189	Invatamant secundar inferior	65.02.04.01	1,021,170.00	1,021,170.00	0.00	268,830.00	373,610.00	253,390.00	125,340.00	0.00
190	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	82,000.00	82,000.00	0.00	28,000.00	34,000.00	13,000.00	7,000.00	0.00
191	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	82,000.00	82,000.00	0.00	28,000.00	34,000.00	13,000.00	7,000.00	0.00
192	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	34,000.00	34,000.00	0.00	11,000.00	10,000.00	7,000.00	6,000.00	0.00
193	Cheltuieli salariale in bani	10.01	26,000.00	26,000.00	0.00	7,000.00	7,000.00	6,000.00	6,000.00	0.00
194	Salarii de baza	10.01.01	26,000.00	26,000.00	0.00	7,000.00	7,000.00	6,000.00	6,000.00	0.00
195	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,000.00	8,000.00	0.00	4,000.00	3,000.00	1,000.00	0.00	0.00
196	Contributii de asigurari sociale de stat	10.03.01	4,100.00	3,850.00	0.00	1,100.00	1,950.00	800.00	0.00	-250.00
197	Contributii de asigurari de somaj	10.03.02	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
198	Contributii de asigurari sociale de sanatate	10.03.03	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
199	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	800.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00
200	Contributii pt concedii si indemnizatii	10.03.06	100.00	350.00	0.00	100.00	50.00	200.00	0.00	250.00
201	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,000.00	48,000.00	0.00	17,000.00	24,000.00	6,000.00	1,000.00	0.00
202	Bunuri si servicii	20.01	47,360.00	47,360.00	0.00	17,000.00	23,360.00	6,000.00	1,000.00	0.00
203	Materiale pentru curatenie	20.01.02	200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00
204	Incalzit, iluminat si forta motrica	20.01.03	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
205	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00
206	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	44,360.00	44,360.00	0.00	14,000.00	23,360.00	6,000.00	1,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
207	Reparatii curente	20.02	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
208	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	140.00	140.00	0.00	0.00	140.00	0.00	0.00	0.00
209	Alte obiecte de inventar	20.05.30	140.00	140.00	0.00	0.00	140.00	0.00	0.00	0.00
210	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	48,000.00	48,000.00	0.00	18,000.00	14,000.00	9,000.00	7,000.00	0.00
211	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	40,000.00	40,000.00	0.00	16,000.00	11,000.00	7,000.00	6,000.00	0.00
212	Camine culturale	67.02.03.07	8,000.00	8,000.00	0.00	2,000.00	3,000.00	2,000.00	1,000.00	0.00
213	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	34,000.00	34,000.00	0.00	10,000.00	20,000.00	4,000.00	0.00	0.00
214	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	400,000.00	400,000.00	0.00	111,000.00	75,000.00	80,000.00	134,000.00	0.00
215	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	400,000.00	400,000.00	0.00	111,000.00	75,000.00	80,000.00	134,000.00	0.00
216	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	400,000.00	400,000.00	0.00	111,000.00	75,000.00	80,000.00	134,000.00	0.00
217	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	400,000.00	400,000.00	0.00	111,000.00	75,000.00	80,000.00	134,000.00	0.00
218	Ajutoare sociale in numerar	57.02.01	400,000.00	400,000.00	0.00	111,000.00	75,000.00	80,000.00	134,000.00	0.00
219	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	310,000.00	310,000.00	0.00	71,000.00	75,000.00	80,000.00	84,000.00	0.00
220	Asistenta sociala in caz de invaliditate	68.02.05.02	310,000.00	310,000.00	0.00	71,000.00	75,000.00	80,000.00	84,000.00	0.00
221	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	90,000.00	90,000.00	0.00	40,000.00	0.00	0.00	50,000.00	0.00
222	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	90,000.00	90,000.00	0.00	40,000.00	0.00	0.00	50,000.00	0.00
223	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	50,000.00	50,000.00	0.00	27,000.00	3,000.00	10,000.00	10,000.00	0.00
224	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	50,000.00	50,000.00	0.00	27,000.00	3,000.00	10,000.00	10,000.00	0.00
225	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	50,000.00	0.00	27,000.00	3,000.00	10,000.00	10,000.00	0.00
226	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	50,000.00	0.00	27,000.00	3,000.00	10,000.00	10,000.00	0.00
227	Bunuri si servicii	20.01	50,000.00	50,000.00	0.00	27,000.00	3,000.00	10,000.00	10,000.00	0.00
228	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	50,000.00	0.00	27,000.00	3,000.00	10,000.00	10,000.00	0.00
229	Iluminat public si electrificari rurale	70.02.06	48,500.00	48,500.00	0.00	25,500.00	3,000.00	10,000.00	10,000.00	0.00
230	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
231	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	414,000.00	414,000.00	0.00	90,000.00	110,000.00	70,000.00	144,000.00	0.00
232	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	164,000.00	164,000.00	0.00	40,000.00	10,000.00	20,000.00	94,000.00	0.00
233	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	164,000.00	164,000.00	0.00	40,000.00	10,000.00	20,000.00	94,000.00	0.00
234	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	164,000.00	164,000.00	0.00	40,000.00	10,000.00	20,000.00	94,000.00	0.00
235	Bunuri si servicii	20.01	164,000.00	164,000.00	0.00	40,000.00	10,000.00	20,000.00	94,000.00	0.00
236	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	164,000.00	164,000.00	0.00	40,000.00	10,000.00	20,000.00	94,000.00	0.00
237	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	164,000.00	164,000.00	0.00	40,000.00	10,000.00	20,000.00	94,000.00	0.00
238	Drumuri si poduri	84.02.03.01	164,000.00	164,000.00	0.00	40,000.00	10,000.00	20,000.00	94,000.00	0.00
239	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	250,000.00	250,000.00	0.00	50,000.00	100,000.00	50,000.00	50,000.00	0.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	250,000.00	250,000.00	0.00	50,000.00	100,000.00	50,000.00	50,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
241	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	250,000.00	0.00	50,000.00	100,000.00	50,000.00	50,000.00	0.00
242	Bunuri si servicii	20.01	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
243	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
244	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	245,000.00	245,000.00	0.00	45,000.00	100,000.00	50,000.00	50,000.00	0.00
245	Alte cheltuieli cu bunuri si servicii	20.30.30	245,000.00	245,000.00	0.00	45,000.00	100,000.00	50,000.00	50,000.00	0.00
246	Alte actiuni economice	87.02.50	250,000.00	250,000.00	0.00	50,000.00	100,000.00	50,000.00	50,000.00	0.00
247	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

CALIN COSTICA

CONTABIL,

LUCA SANDA

BUGETUL LOCAL pe anul 2016
Rectificare din data '30.06.2016' pt. 'Rec. 5 din '30.06.2016' - Bugetul local' - Sectiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	459,000.00	459,000.00	0.00	69,130.00	0.00	157,810.00	232,060.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	459,000.00	459,000.00	0.00	69,130.00	0.00	157,810.00	232,060.00	0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	459,000.00	459,000.00	0.00	69,130.00	0.00	157,810.00	232,060.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	459,000.00	459,000.00	0.00	69,130.00	0.00	157,810.00	232,060.00	0.00
5	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	459,000.00	459,000.00	0.00	69,130.00	0.00	157,810.00	232,060.00	0.00
6	Vărsăminte din secțiunea de funcționare	37.02.04	459,000.00	459,000.00	0.00	69,130.00	0.00	157,810.00	232,060.00	0.00
7	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,260,950.00	1,260,950.00	0.00	276,450.00	250,000.00	411,000.00	323,500.00	0.00
8	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,260,950.00	1,260,950.00	0.00	276,450.00	250,000.00	411,000.00	323,500.00	0.00
9	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,260,950.00	1,260,950.00	0.00	276,450.00	250,000.00	411,000.00	323,500.00	0.00
10	Active fixe	71.01	1,260,950.00	1,260,950.00	0.00	276,450.00	250,000.00	411,000.00	323,500.00	0.00
11	Constructii	71.01.01	96,000.00	96,000.00	0.00	35,000.00	50,000.00	11,000.00	0.00	0.00
12	Alte active fixe	71.01.30	1,164,950.00	1,164,950.00	0.00	241,450.00	200,000.00	400,000.00	323,500.00	0.00
13	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	96,000.00	96,000.00	0.00	35,000.00	50,000.00	11,000.00	0.00	0.00
14	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	46,000.00	46,000.00	0.00	15,000.00	30,000.00	1,000.00	0.00	0.00
15	CHELTUIELI DE CAPITAL (cod 71+72)	70	46,000.00	46,000.00	0.00	15,000.00	30,000.00	1,000.00	0.00	0.00
16	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	46,000.00	46,000.00	0.00	15,000.00	30,000.00	1,000.00	0.00	0.00
17	Active fixe	71.01	46,000.00	46,000.00	0.00	15,000.00	30,000.00	1,000.00	0.00	0.00
18	Constructii	71.01.01	46,000.00	46,000.00	0.00	15,000.00	30,000.00	1,000.00	0.00	0.00
19	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	46,000.00	46,000.00	0.00	15,000.00	30,000.00	1,000.00	0.00	0.00
20	Invatamant prescolar	65.02.03.01	46,000.00	46,000.00	0.00	15,000.00	30,000.00	1,000.00	0.00	0.00
21	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	50,000.00	50,000.00	0.00	20,000.00	20,000.00	10,000.00	0.00	0.00
22	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	50,000.00	0.00	20,000.00	20,000.00	10,000.00	0.00	0.00
23	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	50,000.00	0.00	20,000.00	20,000.00	10,000.00	0.00	0.00
24	Active fixe	71.01	50,000.00	50,000.00	0.00	20,000.00	20,000.00	10,000.00	0.00	0.00
25	Constructii	71.01.01	50,000.00	50,000.00	0.00	20,000.00	20,000.00	10,000.00	0.00	0.00
26	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	50,000.00	50,000.00	0.00	20,000.00	20,000.00	10,000.00	0.00	0.00
27	Camine culturale	67.02.03.07	50,000.00	50,000.00	0.00	20,000.00	20,000.00	10,000.00	0.00	0.00
28	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,164,950.00	1,164,950.00	0.00	241,450.00	200,000.00	400,000.00	323,500.00	0.00
29	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,164,950.00	1,164,950.00	0.00	241,450.00	200,000.00	400,000.00	323,500.00	0.00
30	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,164,950.00	1,164,950.00	0.00	241,450.00	200,000.00	400,000.00	323,500.00	0.00
31	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,164,950.00	1,164,950.00	0.00	241,450.00	200,000.00	400,000.00	323,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
32	Active fixe	71.01	1,164,950.00	1,164,950.00	0.00	241,450.00	200,000.00	400,000.00	323,500.00	0.00
33	Alte active fixe	71.01.30	1,164,950.00	1,164,950.00	0.00	241,450.00	200,000.00	400,000.00	323,500.00	0.00
34	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,164,950.00	1,164,950.00	0.00	241,450.00	200,000.00	400,000.00	323,500.00	0.00
35	Drumuri si poduri	84.02.03.01	1,164,950.00	1,164,950.00	0.00	241,450.00	200,000.00	400,000.00	323,500.00	0.00
36	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-801,950.00	-801,950.00		-207,320.00	-250,000.00	-253,190.00	-91,440.00	0.00
37	DEFICIT 99.02.96 + 99.02.97	99.02	-801,950.00	-801,950.00	0.00	-207,320.00	-250,000.00	-253,190.00	-91,440.00	0.00
38	Deficitul secțiunii de dezvoltare	99.02.97	-801,950.00	-801,950.00	0.00	-207,320.00	-250,000.00	-253,190.00	-91,440.00	0.00

Conducatorul institutiei,

CALIN COSTICA

CONTABIL,

LUCA SANDA